

Ayurved Mahavidyalaya U.G.

4.1.4. Expenditure incurred, excluding salary, for infrastructure development and augmentation year and augmentation during the last five years

Response : 56.79

4.1.4.1 Expenditure incurred, excluding salary, for infrastructure development and augmentation yearwise during the last five years (INR in lakhs)

2021-22	2020-21	2019-20	2018-19	2017-18
56.02	88.49	66.07	40.50	32.85



I/C. Principal
Ayurved Mahavidyalaya, Nashik

आयुर्वेद सेवा संघ संचालित,
आयुर्वेद महाविद्यालय, नाशिक
 (महाराष्ट्र शासन अनुदानित)
 गणेशवाडी, पंचवटी, नाशिक-४२२००३
 फोन : (०२५३) २५१३११२, २६२१८३६
 फॅक्स : ०२५३-२५१७१७०



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Ayurved Seva Sangh Sanchalit,
AYURVED MAHAVIDYALAYA, NASHIK
 (Govt. of Maharashtra Aided)
 Ganeshwadi, Panchavati, Nashik-422 003
 Phone : (0253) 2513112, 2621836
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Website : www.ayurvedcollege.in

E-mail - asscollegensk@gmail.com

Outward No.

Date :

Expenses on Infrastructure & Augmentation
Ayurved Mhavidyalaya UG, PG & PHD

Sr. No.	infrastructure	2021-22	2020-21	2019-20	2018-19	2017-18
1	Building Repairing Exp.	16905	77170	35399	55882	118310
2	Furniture Repairing Exp.	25340	11910	28680		
3	Water Exp	10253	8820	33220	18360	73880
5	Housekeeping & Cleaning Exp.	525007	615088	598733	421360	331842
7	Electricity Exp.	171451	136686	248637	144190	116150
6	Security Exp.	463704	461879	433889		
8	Computer Rep. Exp	105576	82214	85940	143009	69169
9	Telephone & Internet Exp.	52537	64556	52468	61468	44696
10	Instrument & Equipment Exp.	35270	38631	6850		7858
11	CCTV & EPBX	0	6350	4750	4300	30734
12	Insurance Building & Equipments	37664	13134	11800	3540	
13	Municipal Tax	8088	8088	8088	7993	6674
14	Building Rent	1500000	1500000	1500000	900000	75000
15	Augmentation(Addition of movable property)	158020	352263	847501	205822	365753
	Total	3109815	3376789	3895955	1965924	1240066



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Remaining Expenses Excluding Salary
Ayurved Mhavidyalaya UG, PG & PHD

Sr. No.	Discription	2021-22	2020-21	2019-20	2018-19	2017-18
1	Stationery	52211	43716	76651	36841	175037
2	postage	8519	4300	7280	7100	8500
3	printing	86804	46338	41738	56039	46683
4	xerox	3335	1520	1682	1465	2000
5	reception	120939	21198	95240	130826	178340
6	interest on tds	7385	2160	14035	800	1580
7	audit fee	40725	25750	22017	25960	23900
8	legal fees	52215	24850	19132	23258	10950
9	misc exps	41779	19005	19663	11722	25263
10	ARA fees	40000		40000		
11	affiliation	960000	755000	755000	830000	1080000
12	book binding	200	340	5000	2330	450
13	news paper	9274	14573	24114	14932	19986
14	bank commission	708	1593	4908	4852	3013
15	travelling	76900	37268	161526	247019	254335
16	swatacha abhiyan	34290	5290	63775	71265	55360
17	website	65551	11153	14545	35754	4720
18	uniform	18586		22186		18088
19	practical exps	112205	19385	27536	37248	14097
20	yoga teacher	4200	26100	27900	42400	54300
21	honorarium	32500		6100	10250	
22	internee workshop	6550		10289	12400	
23	herbal garden	7160	14370	17115	8084	7084
24	Photography Exps		6200	17650	1200	12600
25	Mahaarogya Shibir				37470	36708
26	legal Consaltany fees				16500	0
27	web base biometric				21446	37380

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28	Seminar				3050	
29	Software			18408	10000	
30	advertisement				19954	
31	Saral Seva bharti				36278	
32	Seminar				12000	
33	Case paper & Journal exps	192572				72020
34	PG registration Fee				9826	
35	for PG New course	1150000				
36	advertise	14642		15000		
37	admission charges of fellowship	56250				
	Total	3195500	1080109	1528490	1778269	2142394



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Expenses on Infrastructure & Augmentation
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Sr. No.	Infrastructure	2021-22	2020-21	2019-20	2018-19	2017-18
1	Building Rent	600000	600000	600000	600000	200000
2	Municipal Tax	51358	50103	51358	51054	39336
3	Water Exp	105058	17910	287972	125970	163778
4	Annual Maintanance	88432	137292	53944	76509	16225
5	Electirc Maintanance	56850	29990	43515	69217	77399
6	Instrument & Equipment Exp.	56500	38606	57873	122693	56305
7	Miscellaneous Goods	32491	10783	15956	22517	28225
8	Furniture Repairing Exp.	250	4910	4160	13100	7060
9	Computer Rep. Exp	18910	24400	24077	16240	63816
10	CCTV & EPBX	750	2100	1912	3654	2249
11	GANRATOR	2276	3890	3864	17050	0
12	Electricals Motor and boarwell	0	0	4002	0	24438
13	Lan System Maintanance	0	0	3002	0	0
14	Fire cylinder refilling	0	3941	0	0	3944
15	Inverter Battery	0	0	0	0	32000
16	STP Plant Maintanance	0	0	0	0	98954
17	Building Repairing Exp.	59373	47137	76810	100655	79895
18	Insurance Building & Equipments	52905	19116	19116	19116	19116
19	Augmentation(Addition of movable property)	319606	132370	368328	96501	502700
	Total	1444759	1122548	1615889	1334276	1415440



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Remaining Expenses Excluding Salary
AROGYASHALA RUGNALAYA, NASHIK

Sr. No.	Discription	2021-22	2020-21	2019-20	2018-19	2017-18
1	Anesthesia Charges	343000	266350	587800	341000	416500
2	Kitchen Instrument	0	0	0	0	12767
3	Registration Fees-M.P.C.B	510	107300	1810	59062	53400
4	honorarium charges	317300	248200	577900	510225	219875
5	Name Plate	2990	400	4560	9053	11010
6	Printing Charges	153320	156836	259914	206038	207403
7	Hospital Decoration	0	0	550	2650	8445
8	Linen	2010	60996	48705	71849	64710
9	Telephone	6418	7173	6921	14905	23203
10	Stationery	50163	27253	44631	37994	36117
11	Audit Fees	21175	19250	22917	17970	18000
12	Postage	80	710	362	621	330
13	Indigent & Weaker Patient Exp	167855	133501	318985	233750	257713
14	X-ray Films	99303	35645	146736	129349	146628
15	Pathology chemicals	221655	137291	218012	218806	192096
16	Surgical items	270470	227774	361035	313354	366282
17	Hemodialysis Exp	17152	27659	61485	81658	108031
18	Ayurvedic Medicine	1186898	936004	1532802	1632619	1623749
19	Allopathic Medicine	297242	230377	409695	415764	440693
20	Packing Material	53175	44732	87557	72622	83405
21	Dresing Material	10000	10000	8500	8690	12000
22	Food & Grains	135790	87775	237234	308643	279228
23	Bio Medical West	294785	254160	257120	237690	227885
24	Cleaning Material	5893	17436	134857	116821	106290
25	Fuel	129800	77979	148951	153565	119797
26	Bank Commission	25	25	25	25	25
27	advertisement	10836	10000	12406	11844	11501
28	Miscellaneous Expenses	7120	9461	2922	2957	1719
29	Uniform	48864	0	52588	0	56189
30	Reception	19284	11381	30873	34666	26169
31	Travelling	16452	1699	5335	5986	6951
32	Electricity	658680	625020	842350	818390	800950
33	Broadband & Website	17440	27140	16049	53960	0
34	Laser Treatment	0	0	7000	2800	0

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35	Interlab Charges	282680	140520	332980	244015	0
36	Professional Fees	22860	18000	6000	0	0
37	Software	0	0	25488	0	0
38	Diff-Professional Tax	0	105	0	0	0
39	TDS Paynalty	15150	4515	0	0	0
40	Linen washing	48382	41563	0	0	0
	Total	4934757	4004230	6813055	6369341	5939061




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